

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 22nd 2017 did propose to authorize a budget increase in the FY 2016-17 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, we respectfully request approval for the attached budget increase in the FY 2016-17 budget from the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 22nd day of February 2017.

TORRANCE COUNTY COMMISSION

James W. Frost, District

Julia LuUhlums Julia DuCharme, District 2

Javier E. Sanchez, District 3

County Clerk

DFA Annvoval



Torrance County Resolution 2017Budget Increase Schedule A

February 22nd 2017

Department	Funding Source:		Revenue				Expenditure	
	ee	Line Item	Description	Amount Line Item	Tine	tem	Description	. Amount
IOE	8	825 0 1386	Immigration	\$ 9,000,000.00	825 70	2 172	care of inmates	9,00
	general	401 0 1572	401 0 1572 Election Fees	\$ 1,388.00	401 21	2 226	election board	\$ 1,388.00
	general	401 0 1572 Election Fees	Election Fees	\$ 621.40	401 21	2 103	401 21 2 103 part time salaries	\$ 621.40
				\$ 9.002.009:40				07:600:0006:3



Budget Increase Request Form **TORRANCE COUNTY**

Requesting Department:

Clerk

My department hereby requests that the following budget increase be made to the budget:

Re	Revenue Increase:	Expenditure Increase:	e Increase;	₩
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description /	IIICIEASE
401-00-167	Slection tees	401-21-2226	Election beared	1,388,00
401-00-1522	stortion, FOES	401-21-2103	Part time salaries	F 621,40
			,	
Reason for Bud	Reason for Budget Increase (Please attach do	documentation):		
25.25	Clection Rolmain Source			

2 - 16 - 17 Date

Rev. 11/12



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WWW MEXICO	Budget Increase Request Fo	
Requesting Department:		Finance
My department hereby requests that the following budget increase be made to the budget:	ollowing budget increase be made	e to the budget:

Re	Revenue Increase:	Expenditur	Expenditure Increase:	₩
Line Item	Line Item	Line Item	Line Item	Amount of
Number	Description	Number	Description	Increase
825-00-1386	ICE Housing	825-70-2172	care of inmates	\$ 9,000,000.00
Reason for Bud		documentation):		
To cover care for	To cover care for ICE inmates. Revenue and exp	expenditures are nigner uran expected.	expecieu.	

Date

Rev. 11/12

Signature



Resolution No. 2017-10B

AUTHORIZING AND APPROVING SUBMISSION OF A COMPLETED APPLICATION FOR FINANCIAL ASSISTANCE AND PROJECT APPROVAL TO THE NEW MEXICO FINANCE AUTHORITY.

WHEREAS, the County of Torrance ("Governmental Unit") is a qualified entity under the New Mexico Finance Authority Act, Sections 6-21-1 through 6-21-31, NMSA 1978 ("Act"), and Torrance County Board of Commissioners ("Governing Body") is authorized to borrow funds and/or issue bonds for financing of public projects for benefit of Torrance County; and

WHEREAS, the New Mexico Finance Authority ("Authority") has instituted a program for financing of projects from the public project revolving fund created under the Act and has developed an application procedure whereby the Torrance County Board of Commissioners may submit an application ("Application") for financial assistance from the Authority for public projects; and

WHEREAS, the Governing Body intends to undertake acquisition of a 2017 22915 AHRENS-FOX 3000 Gallon Tender ("Project") for the benefit of the Governmental Unit and its citizens; and

WHEREAS, the application prescribed by the Authority has been completed and submitted to the Governing Body and this resolution approving submission of the completed Application to the Authority for its consideration and review is required as part of the Application.

NOW, THEREFORE BE IT RESOLVED BY THE TORRANCE COUNTY BOARD OF COMMISSIONERS:

Section 1. That all action (not consistent with the provision hereof) heretofore taken by the Governing Body and the officers and employees thereof directed toward the Application and the Project, be and the same is hereby ratified, approved and confirmed.

Section 2. That the completed Application submitted to the Governing Body, be and the same is hereby approved and confirmed.

Section 3. That the officers and employees of the Governing body are hereby directed and requested to submit the completed Application to the Authority for its review, and are further authorized to take such other action as may be requested by the Authority in its consideration and review of the Application and to further proceed with arrangements for financing the Project.

Section 4. All acts and resolutions in conflict with this resolution are hereby rescinded, annulled and repealed.

Section 5. This resolution shall take effect immediately upon its adoption.

PASSED, APPROVED AND ADOPTED this 8TH day of March, 2017.

TORRANCE COUNTY COMMISSION

James "Jim" Frost, District 1

Julia DuCharme, District 2

Javier Sanchez, District 3

County Clerk